

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – JULY 8, 2025 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Matt Suttle
Justice of the Peace Josh Cantrell (absent)
Treasurer Billie Stewart
County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order.

a. County Judge Hal Rose called the meeting to order at 9:00am

2. Convene meeting and establish quorum.

a. Quorum was established
b. Invocation was led by Judge Rose at 9:02am
c. Pledge at 9:03am

3. Public comments are welcome. Please limit comments to five minutes or less.

No comments

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

No action

5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report, including discussion of acceptance of Kenneth Hoffman's resignation as commissioner of precinct 4 and hiring him as new supervisor, current structure, and precinct priorities. (LAST AGENDA ITEM ADDRESSED)

Motion to accept the resignation letter of Kenneth Hoffman as Commissioner Pct. 4 and hire him as the new Road and Bridge Supervisor, made by Commissioner Schulze, second by Commissioner Simon, Kenneth abstains from vote, passes with 3 in favor, motion carries.

Judge Rose to accept "expressions of interest" for the open Commissioner Pct 4 position, add will be placed in the local paper, must live in Commissioner Pct 4 boundaries, no other action taken

6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

Kenda presents report for June 2025 (attached for review), motion to accept report and new roads made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.

Kenda presents report for June 2025, motion to accept report (attached for review) made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries

8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including review of the July 2025 Limited Compliance Review Inspection Report of the County jail.

Sheriff Suttle presents report from June 2025 (attached for review), passed jail inspection by Texas Jail Commission with one "ding" re; generator, completed certification for County Tax Assessor /Collector (attached for review), no motions made or actions taken

9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.

No action, report attached for review

10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including process of appointing a new commissioner for precinct 4 and actions taken under the Subdivision Rules including update on communication to James Kerby and The Waters at Train Mountain.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; and (b) any other matter described in this meeting agenda.

Commissioners stayed in open session, Judge Rose received one exemption request stemming from a financing issue, request was granted Andrew Heap provided update on Train Mountain, draft prepared but not sent, no action taken

Randy and Kelly Millican spoke regarding emergency management and flood update, no action taken during the meeting, Judge Rose provided the original Declaration of Local Disaster signed on July 4, 2025, after the meeting he provided the THC Disposal Site Evaluation & Registry for 3 sites in the London area, as well as the Memorandum of Understanding between Brian Jeter and Kimble County for the use of his property as a staging station (attached for review)

11.Consideration, discussion, and possible action regarding process and workshops for 2026 County budget.

Motion to set budget workshops at 8am on July 23rd and July 28th made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries (FY2026 Kimble guidelines attached for review)

12.Consideration, discussion, and possible action regarding approval of a bond for William Chapman with Kimble County Sheriff's Office.

Motion to approve the new Deputy Sheriff bond made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries (bond on file in Clerk's office)

13.Consideration, discussion, and possible action regarding agreement between the County and Hart InterCivic for upgrade, maintenance and testing for County election equipment.

Motion to approve upgrading the HART election equipment from 2.5 version to 2.7 made by Commissioner Dunagan, second by Commissioner Schulze, all present in favor, motion carries (quote and statement from Secretary of State's office attached for review)

14.Consideration, discussion, and possible action regarding agreement between County and Hart InterCivic related to the Extended Warranty Expiring on 9/19/2025 for County election equipment.

Motion to approve annual quote for extended warranty on HART voting equipment made by Commissioner Dunagan, second by Commissioner Schulze, all present in favor, motion carries (attached for review)

15.Consideration, discussion, and possible action regarding ordering of and process for county election re "liquor by the drink" in accordance with established procedures so that this subject will be on the ballot for the General Election in November 2025.

Motion to call for Special Election in November 2025 made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries (Order and application attached for review. Petition on file at the Clerk's office)

16.Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.

No actions taken or motions made

17.Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Motion to accept and pay bills made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

18.Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-07 authorizing same.

Motion to amend and conform the budget made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries (Order attached for review)

19.Adjournment.

Motion to adjourn made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries at 10:58am

There being no further business, Court adjourned this 8th day of July, 2025

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849, at 9:00 a.m. on Tuesday, July 8, 2025

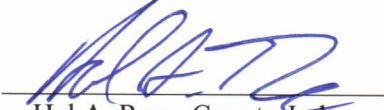
AGENDA

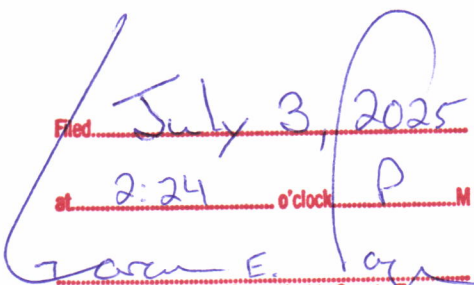
1. Call to order.
2. Convene meeting and establish quorum.
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7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
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9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
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16. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.
17. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
18. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-07 authorizing same.
19. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge


Filed July 3, 2025
at 2:24 o'clock P.M.
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
REG. MEETING 7/8/2025

VISITORS PLEASE SIGN IN

1 Brian Peter

2 Jim Hawks

3 Randy Millican

4 Kelli Haramer

5 Dale Johnson - Fize

6 Carmen Bierschwald

7 Kelly Millican

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Kenneth Hoffman
3531 Ranch Road 479
London, Texas 76854

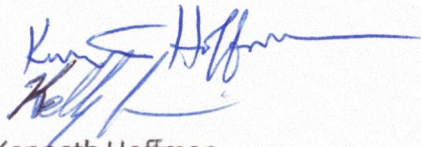
The Honorable Hal Rose
Commissioners Court
Junction, Texas 76849

July 8, 2025

Dear Judge Rose and Commissioners,

Please take this letter as my resignation as Kimble County Commissioner of Precinct 4, as I will be accepting the job of Kimble County Road and Bridge Supervisor. It has been an honor serving the constituents of Kimble County as commissioner. I look forward to serving the entire county by guiding the road and bridge department and maintaining the roads in Kimble County.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kenneth Hoffman", with a long horizontal flourish extending to the right.

Kenneth Hoffman

**APPLICATIONS SOUGHT FOR APPOINTMENT OF
KIMBLE COUNTY COMMISSIONER PRECINCT 4**

The Kimble County Judge is now accepting expressions of interest for the appointment of Kimble County Commissioner, Precinct 4. Texas Local Government Code Section 87.042(a) provides that if a vacancy occurs in the office of county commissioner, the county judge shall appoint a suitable resident of the precinct in which the vacancy occurs. Those interested must be a Kimble County resident living in Precinct 4. Those interested can contact the District/County clerk's office at 325-446-3353 to make sure they are registered in Precinct 4. Kenneth Hoffman has resigned as commissioner for Precinct 4 to accept employment as the County Road & Bridge Supervisor which has created the vacancy. The appointment will be for his unexpired term ending December 31, 2026 and the position will be up for election during the 2026 county primary and general elections.

Expressions of interest are due by 3:00 p.m. on Wednesday, July 16, 2025 and may be submitted in person to the Kimble County Judge's office located at 105 N 7th St., Junction, Texas 76849 or by email to hal.rose@co.kimble.tx.us. The County Judge will then select a Precinct 4 commissioner for appointment to fill the vacancy.

MONTHLY 911 REPORT - JUNE 2025			
GARZA, JUAN & WENDY	320 RED HORSE RD	6/2/2025	VERI
HERNANDEZ, JUAN J	105 HODGES ST	6/2/2025	VERI
ABOYTES, PEDRO	349 CEDAR TRAIL RD	6/3/2025	NEW
SHAY, ADDIE	1243 KC 315	6/4/2025	VERI
BRAWLEY, APRIL	7530 RANCH ROAD 479	6/6/2025	NEW
TxDOT ELECTRIC SIGNS	12492 W IH 10	6/12/2025	NEW
TxDOT ELECTRIC SIGNS	15580 W IH 10	6/12/2025	NEW
ELSWORTH, ERNIE & CINDY	13275 E RANCH ROAD 2169	6/13/2025	NEW
SIMPSON, YOLANDA	1597 CIELITO LINDO RD	6/18/2025	NEW
MABE, MARK	715 CIELITO LINDO RD	6/18/2025	NEW
BELCIK, NORMAN	200 JETER AVE	6/20/2025	VERI
DE LA GARZA, KENNETH & JENNIFER	1344 RANCH ROAD 3480	6/20/2025	VERI
BEASOM, CODY	3313 KC 443	6/25/2025	NEW
KRAUSE, CARRIE	305 LLANO ST	6/26/2025	NEW

**NEW ROAD REQUEST
OVERTIME DRIVE**

THIS COMES OFF OF LUMPKINS RD WHICH COMES OFF OF RANCH ROAD 385.
BOTH PARTIES AGREE TO THIS NAME. IT HAD BEEN A DRIVEWAY FOR ROYCE LUMPKINS BUT HIS DAUGHTER IS
GOING TO BUILD OUT THERE OFF OF HIS DRIVEWAY.



Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 06/2025 - 06/2025

Start Month: June
End Month: June
Funds Category: All
Office: 134 - KIMBLE

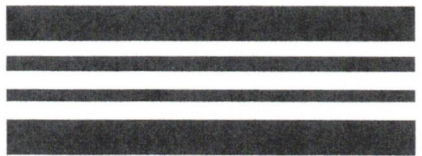
Start Year: 2025

End Year: 2025

Office Category: County

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
30 DAY PERMIT	9	0
BLUE DISABLED PLACARD	15	0
EXEMPT SINGLE PLT	1	0
FARM TRLR PLT	6	0
FARM TRUCK PLT	6	0
MOTORCYCLE PLT	2	0
ONE-TRIP PERMIT	4	0
PASSENGER-TRUCK PLT	22	0
PLATE STICKER	172	3
TRAVEL TRLR PLT	1	0
TRLR PLT	3	0
WINDSHIELD STICKER	383	3
Total	624	6

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	16.50
CLASSIC BLACK D RNW	50.00
CNTY ROAD BRIDGE ADD-ON FEE	4,250.00
DELQ TRANS PENALTY 2008	450.00
DISABLED VETERAN PLT	9.00
DUPLICATE RECEIPT	4.00
INSP FEE EMISSIONS	5.50
INSP RPL FEE 1YR	2,917.50
INSPECTION FEE-CW	22.00
LARGE STAR WHITE/BLACK C RNW	35.00
LATE REGISTRATION PENALTY	20.95
ONLINE DISCOUNT	(69.00)
ORGAN DONOR FEE	1.00
P&H 30-DAY PLT/PRMT	225.00
P&H MAIL IN FEE	42.75
P&H ONE TRIP PLT/PRMT	20.00
P&H PLATE STICKER	4,470.00
P&H TMP PLT/PRMT FEE	61.75



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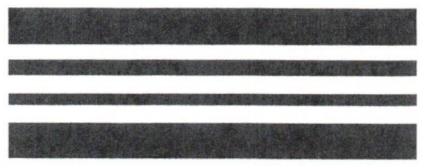
End Month: June

Start Year: 2025

End Year: 2025

Office Category: County

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H TXO COMP	(138.00)
P&H TXO FEE	327.75
P&H WALK IN FEE	2,132.75
P&H WINDSHIELD STICKER	20,922.38
REG FEE-DPS	367.00
REGIS. CREDIT REMAINING	(161.35)
REPLACEMENT FEE	150.00
STATE PARKS DONATION	10.00
SURVIVING SPOUSE DV PLT	3.00
TRANSFER	87.50
REGISTRATION - Sub Total	36,232.98
SALES TAX	
SALES TAX FEE	10,663.79
SALES TAX PENALTY FEE	118.03
TERP TITLE FEE	690.00
SALES TAX - Sub Total	11,471.82
TITLE	
TITLE APPLICATION FEE	598.00
TITLE - Sub Total	598.00



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Fees Collected	
Accounting Fees Description	Amount (\$)
YOUNG FARMER	
YOUNG FARMER PROGRAM	135.00
YOUNG FARMER - Sub Total	135.00
Total	48,437.80

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
AUTOMATION FEE	280.00	0.00	0.00	280.00
CO R & B FUND	6,881.70	18,756.03	0.00	25,637.73
DELQ TRNSF CNTY	0.00	225.00	0.00	225.00
DELQ TRNSF EDUC	50.00	0.00	0.00	50.00
DELQ TRNSF FND6	175.00	0.00	0.00	175.00
DUP1 RECEIPT	0.00	4.00	0.00	4.00
INSP EMI CAIR	1.00	0.00	0.00	1.00
INSP EMI MBLT	4.00	0.00	0.00	4.00
INSP EMI TXOLNE	0.50	0.00	0.00	0.50
INSP TERP	10.00	0.00	0.00	10.00
INSP TXMBLTY-3	10.00	0.00	0.00	10.00

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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
INSP TXONLINE-1	2.00	0.00	0.00	2.00
INSRPL CAIR 1YR	778.00	0.00	0.00	778.00
INSRPL GREV 1YR	778.00	0.00	0.00	778.00
INSRPL MBLT 1YR	1,361.50	0.00	0.00	1,361.50
OPT RD & B FEE	0.00	4,280.00	0.00	4,280.00
ORGAN DONOR	1.00	0.00	0.00	1.00
OUTOFCNTY-CRDT	(170.75)	0.00	0.00	(170.75)
P&H CNTY MAILIN	0.00	20.70	0.00	20.70
P&H CNTY TMPT F	0.00	61.75	0.00	61.75
P&H CNTY TXO	0.00	17.25	0.00	17.25
P&H CNTY WALKIN	0.00	1,032.70	0.00	1,032.70
P&H DMV COMP	1,169.10	0.00	0.00	1,169.10
P&H TXO COMP	(138.00)	0.00	0.00	(138.00)
P&H TXO DISCNT	(69.00)	0.00	0.00	(69.00)
REG FEE-DPS	367.00	0.00	0.00	367.00
REPL FEE \$6	87.50	62.50	0.00	150.00
SPL TXDOT PART	12.00	0.00	0.00	12.00
STATE PARKS	10.00	0.00	0.00	10.00

Texas Department of Motor Vehicles

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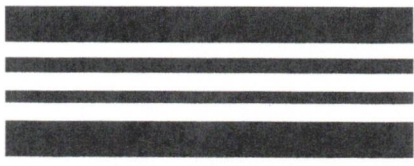
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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
TRANS OF REGIS	43.75	43.75	0.00	87.50
VENDOR DMV RNWL	10.67	0.00	0.00	10.67
VENDOR FD6 05%	3.71	0.00	0.00	3.71
VNDRFD1 DMV 95%	70.62	0.00	0.00	70.62
REGISTRATION - Sub Total	11,729.30	24,503.68	0.00	36,232.98
SALES TAX				
SALES TAX	0.00	0.00	10,781.82	10,781.82
TEPP TITLE FEE	0.00	0.00	690.00	690.00
SALES TAX - Sub Total	0.00	0.00	11,471.82	11,471.82
TITLE				
TITLE APPL FEES	138.00	230.00	0.00	368.00
TITLE APPL-COMP	230.00	0.00	0.00	230.00
TITLE - Sub Total	368.00	230.00	0.00	598.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	135.00	135.00
YOUNG FARMER - Sub Total	0.00	0.00	135.00	135.00
Total	12,097.30	24,733.68	11,606.82	48,437.80



7/7/2025 4:20:40PM

Totals for Entity:			BPGKM	BPP KIMBLE COUNTY	Fiscal Year: 2025									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	0000
2013	4.36	0.00	4.36	0.46	0.00	0.00	0.46	0.06	0.61	0.23	0.00	1.36	3.90	1055
2014	6.67	0.00	6.67	0.93	0.00	0.00	0.93	0.11	1.13	0.43	0.00	2.60	5.74	1394
2015	104.59	0.00	104.59	0.93	0.00	0.00	0.93	0.11	1.01	0.41	0.00	2.46	103.66	0089
2016	119.49	0.00	119.49	0.96	0.00	0.00	0.96	0.12	0.93	0.40	0.00	2.41	118.53	0080
2017	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	0000
2018	61.10	0.00	61.10	0.19	0.00	0.00	0.19	0.02	0.14	0.07	0.00	0.42	60.91	0031
2019	75.05	0.00	75.05	9.81	0.00	0.00	9.81	1.17	5.89	3.38	0.00	20.25	65.24	1307
2020	66.85	0.00	66.85	11.00	0.00	0.00	11.00	1.32	5.28	3.52	0.00	21.12	55.85	1645
2021	231.31	0.00	231.31	56.42	0.00	0.00	56.42	1.49	4.50	3.67	0.00	66.08	174.89	2439
2022	302.68	0.00	302.68	20.07	0.00	0.00	20.07	2.40	5.06	5.50	0.00	33.03	282.61	0663
2023	244.83	0.00	244.83	17.37	0.00	0.00	17.37	2.09	2.46	4.39	0.00	26.31	227.46	0709
2024	2,114.12	-373.18	1,740.94	847.31	0.06	0.00	847.37	22.87	8.26	0.77	0.03	879.24	893.57	4867
Totals for All Delinquent Years														
Totals for All Years	1,319.12	0.00	1,319.12	118.14	0.00	0.00	118.14	8.89	27.01	22.00	0.00	176.04	1,200.98	
Totals for All Years														
Totals for All Years	3,433.24	-373.18	3,060.06	965.45	0.06	0.00	965.51	31.76	35.27	22.77	0.03	1,055.28	2,094.55	1.43
Totals for All Years				0.00		0.00		0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

7/7/2025 4:20:40PM

Totals for Entity:

KIMBLE COUNTY

Fiscal Year: 2025

Totals for Entity:

KIMBLE COUNTY

Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt Fee	Overage	Payments	Balance	%
85	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
87	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
88	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
89	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
90	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
91	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
92	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
93	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
94	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	1.0000
95	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	1.0000
96	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	1.0000
97	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	8060
98	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	7189
99	105.57	0.00	105.57	27.70	0.00	0.00	27.70	3.32	84.22	17.29	0.00	132.53	77.87	2624
00	148.00	-55.13	92.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.87	0000
01	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	0000
02	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	0000
03	778.06	0.00	778.06	27.47	0.00	0.00	27.47	3.29	69.71	15.08	0.00	115.55	750.59	0353
04	551.74	0.00	551.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.74	0000
05	609.93	0.00	609.93	5.88	0.00	0.00	5.88	0.71	13.64	3.04	0.00	23.27	604.05	0096
06	881.72	0.00	881.72	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	874.88	0078
07	755.72	0.00	755.72	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	763.10	-0098
08	783.91	0.00	783.91	3.14	0.00	0.00	3.14	0.38	6.15	1.93	0.00	11.60	780.77	0040
09	956.34	0.00	956.34	19.53	0.00	0.00	19.53	2.34	35.52	11.49	0.00	68.88	936.81	0204
10	891.86	0.00	891.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.86	0000
11	1,067.87	0.00	1,067.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.87	0000
12	1,207.00	0.00	1,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.00	0000
13	1,316.76	-2.28	1,314.48	12.06	0.00	0.00	12.06	1.45	16.08	5.92	0.00	35.51	1,302.42	0092
14	1,563.36	0.00	1,563.36	70.27	0.00	0.00	70.27	8.43	85.05	32.74	0.00	196.49	1,493.09	0449
15	2,650.12	-2.28	2,647.84	18.13	0.00	0.00	18.13	2.17	19.68	7.99	0.00	47.97	2,629.71	0068
16	3,568.54	-2.35	3,566.19	43.35	0.00	0.00	43.35	5.21	42.35	18.18	0.00	109.09	3,522.84	0122
17	3,409.00	-2.42	3,406.58	28.92	0.00	0.00	28.92	3.47	25.07	11.50	0.00	68.96	3,377.66	0085
18	6,444.97	-2.80	6,442.17	338.87	0.00	0.00	338.87	40.66	250.32	125.98	0.00	755.83	6,103.30	0526
19	6,834.59	-6.16	6,828.43	301.77	0.00	0.00	301.77	35.21	182.44	101.81	0.00	621.23	6,526.66	0442

Effective Taxes Paid = Base Tax Pd + Under + Disc

Penalty = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

06/01/2025-06/30/2025

7/7/2025 4:20:40PM

Totals for Entity:		GKM	KIMBLE COUNTY				Fiscal Year: 2025							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt Fee	Overage	Payments	Balance	%
120	7,101.92	-7.29	7,094.63	571.26	0.00	0.00	571.26	54.00	248.89	145.47	0.00	1,019.62	6,523.37	0805
121	17,473.98	561.06	18,035.04	5,295.21	0.00	0.00	5,295.21	579.77	1,762.41	1,434.78	0.00	9,072.17	12,739.83	2936
122	27,474.32	287.51	27,761.83	8,145.26	0.00	0.00	8,145.26	978.10	2,056.30	2,237.13	0.00	13,416.79	19,616.57	2934
123	57,341.33	-902.92	56,438.41	17,288.61	-0.31	7.39	17,295.69	1,982.49	2,323.86	4,281.17	-1.92	25,874.21	39,142.72	3065
124	1,642,426.27	-8,838.01	1,633,588.26	1,431,101.56	4.51	1,572.25	1,432,678.32	17,148.80	5,272.66	358.29	9.36	1,453,890.67	200,909.94	8770
Totals for All Delinquent Years														
	144,714.80	-579.09	144,135.71	32,441.82	-0.31	7.39	32,448.90	3,730.34	8,035.39	8,613.47	-1.92	52,819.10	111,686.81	
Totals for All Years														
	1,787,141.07	-9,417.10	1,777,723.97	1,463,543.38	4.20	1,579.64	1,465,127.22	20,879.14	13,308.05	8,971.76	7.44	1,506,709.77	312,596.75	6.88
Totals Paid:														
				-3,108.71		-30.83		-20.76	-3.46	0.00	-2.05	-3,134.98		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Alt Fee + Overage
Balance = Adjusted Tax - Eff Taxes Paid

06/01/2025-06/30/2025

Fiscal Year to Date Recap Report

7/7/2025 4:20:40PM

Totals for Entity: All Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
85	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
87	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
88	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
89	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
90	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
91	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
92	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
93	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
94	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	1.0000
95	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	1.0000
96	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	1.0000
97	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	8060
98	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	7189
99	105.57	0.00	105.57	27.70	0.00	0.00	27.70	3.32	84.22	17.29	0.00	132.53	77.87	2624
00	148.00	-55.13	92.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.87	0000
01	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	0000
02	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	0000
03	778.06	0.00	778.06	27.47	0.00	0.00	27.47	3.29	69.71	15.08	0.00	115.55	750.59	0353
04	551.74	0.00	551.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.74	0000
05	609.93	0.00	609.93	5.88	0.00	0.00	5.88	0.71	13.64	3.04	0.00	23.27	604.05	0096
06	892.91	0.00	892.91	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	886.07	0077
07	755.72	0.00	755.72	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	763.10	-0098
08	783.91	0.00	783.91	3.14	0.00	0.00	3.14	0.38	6.15	1.93	0.00	11.60	780.77	0040
09	956.34	0.00	956.34	19.53	0.00	0.00	19.53	2.34	35.52	11.49	0.00	68.88	936.81	0204
10	900.75	0.00	900.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.75	0000
11	1,077.88	0.00	1,077.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.88	0000
12	1,227.64	0.00	1,227.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.64	0000
13	1,321.12	-2.28	1,318.84	12.52	0.00	0.00	12.52	1.51	16.69	6.15	0.00	36.87	1,306.32	0095
14	1,570.03	0.00	1,570.03	71.20	0.00	0.00	71.20	8.54	86.18	33.17	0.00	199.09	1,498.83	0453
15	2,754.71	-2.28	2,752.43	19.06	0.00	0.00	19.06	2.28	20.69	8.40	0.00	50.43	2,733.37	0059
16	3,688.03	-2.35	3,685.68	44.31	0.00	0.00	44.31	5.33	43.28	18.58	0.00	111.50	3,641.37	0120
17	3,460.46	-2.42	3,458.04	28.92	0.00	0.00	28.92	3.47	25.07	11.50	0.00	68.96	3,429.12	0084
18	6,506.07	-2.80	6,503.27	339.06	0.00	0.00	339.06	40.68	250.46	126.05	0.00	756.25	6,164.21	0521
19	6,909.64	-6.16	6,903.48	311.58	0.00	0.00	311.58	36.38	188.33	105.19	0.00	641.48	6,591.90	0451

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

7/7/2025 4:20:40PM

Totals for Entity: All Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	All Fee	Overage	Payments	Balance	%
20	7,168.77	-7.29	7,161.48	582.26	0.00	0.00	582.26	55.32	254.17	148.99	0.00	1,040.74	6,579.22	0813
21	17,705.29	561.06	18,266.35	5,351.63	0.00	0.00	5,351.63	581.26	1,766.91	1,438.45	0.00	9,138.25	12,914.72	2930
22	27,777.00	287.51	28,064.51	8,165.33	0.00	0.00	8,165.33	980.50	2,061.36	2,242.63	0.00	13,449.82	19,899.18	2909
23	57,586.16	-902.92	56,683.24	17,305.98	-0.31	7.39	17,313.06	1,984.58	2,326.32	4,285.56	-1.92	25,900.52	39,370.18	3054
24	1,644,540.39	-9,211.19	1,635,329.20	1,431,948.87	4.57	1,572.25	1,433,525.69	17,171.67	5,280.92	359.06	9.39	1,454,769.91	201,803.51	8766

Totals for All Delinquent Years

Totals for All Years: 146,033.92 -579.09 145,454.83 32,559.96 -0.31 7.39 32,567.04 3,739.23 8,062.40 8,635.47 -1.92 52,995.14 112,887.79

Totals Paid: 1,790,574.31 -9,790.28 1,780,784.03 1,464,508.83 4.26 1,579.64 1,466,092.73 20,910.90 13,343.32 8,994.53 7.47 1,507,765.05 314,691.30 6.88

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + All Fee + Overage
Balance = Adjusted Tax - Eff Taxes Paid

Kimble County Sheriff's Office

Commissioners Court Report

JUNE 2025

Deputies:

Calls for Service – 827

Traffic Stops – 422

Vehicle milage – 21427

TLETS requests – 3231

Civil Process – 14

Arrests - 18 (14 Felony, 4 Misdemeanor)

MHDD Transports - 4

Notes: Assisted with Trial,

Jail:

Jail Bookings – 34

Release - 35

Transports – 10

Assisted with Trial

Dispatch:

Admin Calls: 1180

911 Calls: 275



V.G. YOUNG INSTITUTE OF
COUNTY GOVERNMENT

CERTIFICATE OF COMPLETION

The V.G. Young Institute of County Government awards this Certificate to

Matt Suttle

For successfully completing 2.00 hours of educational training

New County Tax Assessor

(TDLR #29469)

A handwritten signature in cursive script, reading "Peter J. McGuill".

Peter J. McGuill, Ph.D., Director
V.G. Young Institute of County Government

Friday, June 13, 2025

A handwritten signature in cursive script, reading "Rick Avery".

Rick Avery, Ph.D., Director
Texas A&M AgriLife Extension Service

V.G. YOUNG INSTITUTE OF
COUNTY GOVERNMENT

CERTIFICATE OF COMPLETION

The V.G. Young Institute of County Government awards this Certificate to

Matt Suttle

For successfully completing 1.00 hours of educational training

Ethics for County Tax Assessor - Collectors

(TDLR #29473)

Peter J. McGill

Peter J. McGill, Ph.D., Director
V.G. Young Institute of County Government

Monday, June 16, 2025

Rick Avery

Rick Avery, Ph.D., Director
Texas A&M Agrilife Extension Service

KIMBLE COUNTY
Treasurer Monthly Report
From 06/01/2025 to 06/30/2025

FUND Description	Begin Balance	Debit	Credit	Ending Balance
1000 GENERAL FUND	7,788,198.71	623,216.09	483,712.20	7,927,702.60
1500 LATERAL ROAD FUND	257,171.20	0.00	0.00	257,171.20
2100 CONSOLIDATED ROAD & BRIDGE	-1,698,531.36	63,457.39	98,950.62	-1,734,024.59
2200 KINDER MORGAN	98,492.86	0.00	0.00	98,492.86
2300 ROAD AND BRIDGE EQUIPMENT	5,345.39	0.00	0.00	5,345.39
2500 LAW LIBRARY FUND	241.13	0.00	791.80	-550.67
3000 COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00
3500 LIBRARY FUND	-115,766.07	9,045.91	3,227.97	-109,948.13
3501 FRIENDS OF THE LIBRARY FUND	18,262.20	0.00	0.00	18,262.20
3502 KENSING FUND	138,318.10	0.00	1,255.20	137,062.90
3503 YARBROUGH FUND	1,701.06	0.00	0.00	1,701.06
3600 KC HISTORICAL MUSEUM	-11,852.46	1,626.63	4,670.13	-14,895.96
3700 KIMBLE COUNTY AIRPORT	435,470.20	13,939.80	61,241.51	388,168.49
3800 BULLET RESISTANT SHIELD 5037101	0.00	0.00	0.00	0.00
3900 OPIOID ABATEMENT	13,781.24	0.00	0.00	13,781.24
4000 LIBRARY BUILDING FUND	0.00	0.00	0.00	0.00
5500 EMERGENCY SERVICE DISTRICT	0.00	0.00	0.00	0.00
5800 KIMBLE COUNTY AMERICAN RESCUE PLAN	488,526.79	7.86	32,397.50	456,137.15
5900 OPERATION LONE STAR	88,395.24	4,705.49	115,912.23	-22,811.50
6000 AIRPORT FUND	42,987.96	0.72	0.00	42,988.68
6200 STONEGARDEN FUND	57,795.37	760.56	11,691.21	46,864.72
6500 APPELLATE JUDICIAL SYSTEM	95.00	0.00	0.00	95.00
6700 KIMBLE COUNTY HISTORICAL MUSEUM	0.00	0.00	0.00	0.00
6800 KIMBLE COUNTY SHERIFF ASSET FORFEITURE	118,320.40	1.98	0.00	118,322.38
6900 FEDERAL EQUITY	17,599.56	0.29	0.00	17,599.85
7000 KC HIST MUSEUM BUILDING FUND	8,288.46	0.00	0.00	8,288.46
7100 SB22 COUNTY ATTORNEY	172,822.50	2.82	1,533.91	171,291.41
7200 SB22 SHERIFF	221,835.79	3.46	11,310.32	210,528.93
7500 S.T.E.P. GRANT FUND	0.00	0.00	0.00	0.00
8000 NARCOTICS TASK FORCE	0.00	0.00	0.00	0.00
8100 JUSTICE OF THE PEACE TECHNOLOGY FUND	48,290.90	944.44	0.00	49,235.34
8200 COURTHOUSE SECURITY FUND	275,482.32	1,140.14	0.00	276,622.46
8300 CLERKS RECORDS MANAGEMENT	31,360.43	0.00	2,109.00	29,251.43
8400 CLERKS ARCHIVE/PRESERVATION FEE FUND	171,531.14	1,299.00	0.00	172,830.14
8500 COUNTY AND DISTRICT CLERK TECHNOLOGY FUN	10,549.26	0.00	0.00	10,549.26
8600 DISTRICT COURT ARCHIVE PRESERVATION FEE	7,769.30	0.00	0.00	7,769.30
8700 COUNTY RECORDS MANAGEMENT FUND	88,442.93	1,286.00	0.00	89,728.93
8800 BOWEN TEEPLE BUILDING FUND	9,891.81	0.00	0.00	9,891.81
8900 DISPUTE RESOLUTION FUND	20,011.68	0.00	0.00	20,011.68
8901 LANGUAGE ACCESS FUND	646.71	0.00	0.00	646.71
8902 COUNTY JURY FUND	13,960.92	21.75	0.00	13,982.67
8903 COURT FACILITY FEE FUND	4,331.39	0.00	0.00	4,331.39
8904 COURT REPORTER SERVICE FUND	5,581.62	0.00	0.00	5,581.62
8905 CHILD ABUSE PREVENTION FUND	100.00	0.00	0.00	100.00
8906 TRUANCY PREVENTION AND DIVERSION FUND	79,129.81	1,087.19	0.00	80,217.00
GRAND TOTAL	8,914,579.49	722,547.52	828,803.60	8,808,323.41

KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

07/07/2025 15:08:43

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-06 Period Actual	25-06 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
1000 - GENERAL FUND									
0310 - TAXES	4,940,097.52	0.00	4,940,097.52	65,749.32	0.00	1,991,268.32	0.00	2,948,829.20	40.31
0320 - LICENSES, PERMITS, & CERTIFICATES - BUSIN	1,000.00	0.00	1,000.00	0.00	0.00	1,439.07	0.00	-439.07	143.91
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	32,000.00	0.00	32,000.00	-4,957.85	0.00	12,484.81	0.00	19,515.19	39.02
0330 - COUNTY SERVICES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	804,600.00	0.00	804,600.00	45,907.20	0.00	449,730.64	0.00	354,869.36	55.89
0350 - GRANTS & AID / REVENUE SHARING	91,009.00	0.00	91,009.00	376,904.02	0.00	392,054.02	0.00	-301,045.02	430.79
0360 - MISCELLANEOUS REVENUE	654,584.00	0.00	654,584.00	43,274.27	0.00	510,351.61	0.00	144,232.39	77.97
0400 - COUNTY JUDGE	171,579.84	0.00	171,579.84	12,081.33	0.00	79,740.30	0.00	91,839.54	46.47
0401 - COMMISSIONERS	134,627.36	0.00	134,627.36	9,462.58	0.00	60,335.55	0.00	74,291.81	44.84
0403 - COUNTY CLERK	247,290.67	0.00	247,290.67	21,264.06	0.00	121,312.71	0.00	125,977.96	49.06
0405 - VETERAN'S SERVICE	16,901.72	0.00	16,901.72	1,273.36	0.00	6,044.98	0.00	10,856.74	35.77
0409 - NON-DEPARTMENTAL	1,262,355.85	0.00	1,262,355.85	108,353.35	100.00	363,062.58	100.00	899,193.27	28.77
0426 - COUNTY COURT	128,100.00	0.00	128,100.00	11,423.65	0.00	85,155.45	0.00	42,944.55	66.48
0435 - DISTRICT COURT	175,554.70	0.00	175,554.70	5,293.62	0.00	167,317.28	0.00	8,237.42	95.31
0455 - JUSTICE OF THE PEACE	223,979.30	0.00	223,979.30	14,491.89	0.00	110,224.20	0.00	113,755.10	49.21
0475 - COUNTY ATTORNEY	173,658.80	0.00	173,658.80	13,066.27	0.00	81,025.48	0.00	92,633.32	46.66
0490 - ELECTIONS	42,338.75	0.00	42,338.75	0.00	0.00	429.53	0.00	41,909.22	1.01
0497 - COUNTY TREASURER	170,061.77	0.00	170,061.77	11,973.66	0.00	79,342.52	0.00	90,719.25	46.66
0510 - COUNTY COURTHOUSE & ASSOC BUILDINGS	143,500.00	0.00	143,500.00	3,198.89	0.00	374,066.09	0.00	-230,566.09	260.67
0512 - COUNTY JAIL / DETENTION FACILITY	115,000.00	0.00	115,000.00	10,478.48	0.00	58,129.30	0.00	56,870.70	50.55
0540 - AMBULANCE SERVICE	532,570.63	0.00	532,570.63	37,054.68	0.00	243,032.09	0.00	289,538.54	45.63
0541 - EMERGENCY RESPONSE	11,500.00	0.00	11,500.00	165.00	0.00	2,462.42	0.00	9,037.58	21.41
0543 - FIRE PROTECTIONS	60,000.00	0.00	60,000.00	2,643.33	0.00	30,286.46	0.00	29,713.54	50.48
0546 - ANIMAL CONTROL	81,800.00	0.00	81,800.00	6,400.00	0.00	39,335.66	0.00	42,464.34	48.09
0560 - COUNTY SHERIFF	1,344,372.95	0.00	1,344,372.95	104,152.42	0.00	693,117.00	0.00	651,255.95	51.56
0562 - S.T.E.P. PROGRAM	116,980.00	0.00	116,980.00	637.31	0.00	12,511.58	0.00	104,468.42	10.70
0570 - CORRECTION (PROBATION & JV PROGRAMS)	40,500.00	0.00	40,500.00	0.00	0.00	25,500.00	0.00	15,000.00	62.96
0590 - WATER & SEWER PROJECT	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00
0591 - FLOOD PLAIN ADMINISTRATION	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
0592 - SEPTIC INSPECTIONS	9,000.00	0.00	9,000.00	2,450.00	0.00	7,040.00	0.00	1,960.00	78.22
0631 - SENIOR CITIZENS	32,560.00	0.00	32,560.00	1,512.67	0.00	20,631.40	0.00	11,928.60	63.36
0633 - HEALTH & WELFARE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0650 - LIBRARY	195,780.16	0.00	195,780.16	14,925.95	0.00	95,035.30	0.00	100,744.86	48.54
0655 - HISTORICAL MUSEUM	42,030.82	0.00	42,030.82	3,283.01	0.00	21,523.65	0.00	20,507.17	51.21
0660 - PARKS DEPARTMENT	187,059.22	0.00	187,059.22	16,989.02	0.00	116,896.00	0.00	70,163.22	62.49
0665 - AGRICULTURAL EXTENSION SERVICE	73,848.24	0.00	73,848.24	4,931.21	0.00	33,153.97	0.00	40,694.27	44.89
0700 - TRANSFERS OUT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 - COUNTY JUDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000 - GENERAL FUND	783,339.74	0.00	783,339.74	109,371.22	-100.00	428,116.97	-100.00	355,322.77	54.64
Revenue Total	6,524,290.52	0.00	6,524,290.52	526,876.96	0.00	3,357,328.47	0.00	3,166,962.05	51.46
Expense Total	5,740,950.78	0.00	5,740,950.78	417,505.74	100.00	2,929,211.50	100.00	2,811,639.28	51.02
0350 - GRANTS & AID / REVENUE SHARING	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0617 - ROAD & BRIDGE - CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0625 - RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500 - LATERAL ROAD FUND	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-06 Period Actual	25-06 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	315,000.00	0.00	315,000.00	24,977.39	0.00	222,700.12	0.00	92,299.88	70.70
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	38,480.00	0.00	45,162.84	0.00	-45,162.84	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0610 - ROAD & BRIDGE - GENERAL	1,179,653.45	0.00	1,179,653.45	98,950.62	0.00	484,674.46	0.00	694,978.99	41.09
2100 - CONSOLIDATED ROAD & BRIDGE	-854,653.45	0.00	-854,653.45	-35,493.23	0.00	-216,811.50	0.00	-637,841.95	25.37
Revenue Total	325,000.00	0.00	325,000.00	63,457.39	0.00	267,862.96	0.00	57,137.04	82.42
Expense Total	1,179,653.45	0.00	1,179,653.45	98,950.62	0.00	484,674.46	0.00	694,978.99	41.09
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0670 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0611 - ROAD AND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300 - ROAD AND BRIDGE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,000.00	0.00	2,000.00	0.00	0.00	1,299.30	0.00	700.70	64.97
0465 - LAW LIBRARY	1,000.00	0.00	1,000.00	791.80	0.00	3,220.80	0.00	-2,220.80	322.08
2500 - LAW LIBRARY FUND	1,000.00	0.00	1,000.00	-791.80	0.00	-1,921.50	0.00	2,921.50	192.15
Revenue Total	2,000.00	0.00	2,000.00	0.00	0.00	1,299.30	0.00	700.70	64.97
Expense Total	1,000.00	0.00	1,000.00	791.80	0.00	3,220.80	0.00	-2,220.80	322.08
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 - COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	18,650.00	0.00	18,650.00	8,517.11	0.00	14,212.14	0.00	4,437.86	76.20
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	39,150.00	0.00	39,150.00	2,699.17	0.00	22,581.00	0.00	16,569.00	57.68
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 - LIBRARY FUND	-20,300.00	0.00	-20,300.00	5,817.94	0.00	-8,368.86	0.00	-11,931.14	41.23
Revenue Total	18,850.00	0.00	18,850.00	8,517.11	0.00	14,212.14	0.00	4,637.86	75.40
Expense Total	39,150.00	0.00	39,150.00	2,699.17	0.00	22,581.00	0.00	16,569.00	57.68
0360 - MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0650 - LIBRARY	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
3501 - FRIENDS OF THE LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-06 Period Actual	25-06 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance Percent
Revenue Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0650 - LIBRARY	0.00	0.00	0.00	1,255.20	0.00	1,255.20	0.00	-1,255.20 0.00
3502 - KENSING FUND	0.00	0.00	0.00	-1,255.20	0.00	-1,255.20	0.00	1,255.20 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
3503 - YARBROUGH FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	325.50	0.00	13,775.54	0.00	-13,775.54 0.00
0655 - HISTORICAL MUSEUM	0.00	0.00	0.00	3,369.00	0.00	24,020.07	0.00	-24,020.07 0.00
3600 - KC HISTORICAL MUSEUM	0.00	0.00	0.00	-3,043.50	0.00	-10,244.53	0.00	10,244.53 0.00
Revenue Total	0.00	0.00	0.00	325.50	0.00	13,775.54	0.00	-13,775.54 0.00
Expense Total	0.00	0.00	0.00	3,369.00	0.00	24,020.07	0.00	-24,020.07 0.00
0350 - GRANTS & AID / REVENUE SHARING	5,000.00	0.00	5,000.00	0.00	0.00	4,843.00	0.00	157.00 96.86
0360 - MISCELLANEOUS REVENUE	263,652.00	0.00	263,652.00	13,320.49	0.00	130,498.93	0.00	133,153.07 49.50
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0624 - AIRPORT	276,514.50	0.00	276,514.50	60,622.20	0.00	167,533.71	0.00	108,980.79 60.59
3700 - KIMBLE COUNTY AIRPORT	-7,862.50	0.00	-7,862.50	-47,301.71	0.00	-32,191.78	0.00	24,329.28 409.43
Revenue Total	268,652.00	0.00	268,652.00	13,320.49	0.00	135,341.93	0.00	133,310.07 50.38
Expense Total	276,514.50	0.00	276,514.50	60,622.20	0.00	167,533.71	0.00	108,980.79 60.59
0350 - GRANTS & AID/REVENUE	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19 0.00
0560 - BULLET RESISTANT SHIELD GRANT	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19 0.00
3800 - BULLET RESISTANT SHIELD 5037101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Revenue Total	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19 0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	6,101.59	0.00	-6,101.59 0.00
3900 - OPIOID ABATEMENT	0.00	0.00	0.00	0.00	0.00	6,101.59	0.00	-6,101.59 0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	7.86	0.00	71.49	0.00	-71.49 0.00
0409 - NON-DEPARTMENTAL	0.00	0.00	0.00	32,397.50	0.00	386,778.11	0.00	-386,778.11 0.00
5800 - KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	-32,389.64	0.00	-386,706.62	0.00	386,706.62 0.00
Revenue Total	0.00	0.00	0.00	7.86	0.00	71.49	0.00	-71.49 0.00

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Expense Total	0.00	0.00	0.00	32,397.50	0.00	386,778.11	0.00	-386,778.11	0.00
0350 - GRANTS & AID / REVENUE SHARING	500,000.00	0.00	500,000.00	0.00	0.00	317,545.75	0.00	182,454.25	63.51
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0435 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	471,819.16	866,680.99	1,338,500.15	111,206.74	0.00	544,767.31	0.00	793,732.84	40.70
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900 - OPERATION LONE STAR	28,180.84	-866,680.99	-838,500.15	-111,206.74	0.00	-227,221.56	0.00	-611,278.59	27.10
Revenue Total	500,000.00	0.00	500,000.00	0.00	0.00	317,545.75	0.00	182,454.25	63.51
Expense Total	471,819.16	866,680.99	1,338,500.15	111,206.74	0.00	544,767.31	0.00	793,732.84	40.70
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.72	0.00	4.21	0.00	-4.21	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 - AIRPORT FUND	0.00	0.00	0.00	0.72	0.00	4.21	0.00	-4.21	0.00
0350 - GRANTS & AID / REVENUE SHARING	150,000.00	0.00	150,000.00	0.00	0.00	75,992.00	0.00	74,008.00	50.66
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	135,887.54	0.00	135,887.54	10,930.65	0.00	29,134.37	0.00	106,753.17	21.44
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200 - STONEGARDEN FUND	14,112.46	0.00	14,112.46	-10,930.65	0.00	46,857.63	0.00	-32,745.17	332.03
Revenue Total	150,000.00	0.00	150,000.00	0.00	0.00	75,992.00	0.00	74,008.00	50.66
Expense Total	135,887.54	0.00	135,887.54	10,930.65	0.00	29,134.37	0.00	106,753.17	21.44
0340 - FINES, FEES, COSTS, & FORFEITURES	150.00	0.00	150.00	0.00	0.00	-65.00	0.00	215.00	43.33
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0409 - NON-DEPARTMENTAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
6500 - APPELLATE JUDICIAL SYSTEM	-350.00	0.00	-350.00	0.00	0.00	-65.00	0.00	-285.00	18.57
Revenue Total	150.00	0.00	150.00	0.00	0.00	-65.00	0.00	215.00	-43.33
Expense Total	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	1.98	0.00	12.04	0.00	-12.04	0.00
0560 - COUNTY SHERIFF	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0800 - REVENUE - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE	-29,182.90	0.00	-29,182.90	1.98	0.00	-4,987.96	0.00	-24,194.94	17.09
Revenue Total	25,000.00	0.00	25,000.00	1.98	0.00	12.04	0.00	24,987.96	0.05
Expense Total	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.29	0.00	1.72	0.00	-1.72	0.00
0560 - COUNTY SHERIFF	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00

GLTR.CHART.INFO

Prepared by Billie Stewart

KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-06 Period Actual	25-06 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance Percent
6900 - FEDERAL EQUITY								
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6900 - FEDERAL EQUITY	-17,594.67	0.00	-17,594.67	0.29	0.00	1.72	0.00	-17,596.39 0.01
Revenue Total	0.00	0.00	0.00	0.29	0.00	1.72	0.00	-1.72 0.00
Expense Total	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67 0.00
0350 - GRANTS & AID / REVENUE SHARING	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00 0.00
0360 - MISCELLANEOUS REVENUE	5,152.00	0.00	5,152.00	0.00	0.00	0.00	0.00	5,152.00 0.00
0395 - TRANSFERS IN	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00 0.00
0655 - HISTORICAL MUSEUM	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00 0.00
7000 - KC HIST MUSEUM BUILDING FUND	-13,098.00	0.00	-13,098.00	0.00	0.00	0.00	0.00	-13,098.00 0.00
Revenue Total	35,252.00	0.00	35,252.00	0.00	0.00	0.00	0.00	35,252.00 0.00
Expense Total	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00 0.00
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	100,000.00	0.00	-90,000.00 1000.00
0360 - MISCELLANEOUS REVENUE	6.00	0.00	6.00	2.82	0.00	15.98	0.00	-9.98 266.33
0475 - COUNTY ATTORNEY	45,505.22	0.00	45,505.22	1,533.91	0.00	9,447.67	0.00	36,057.55 20.76
7100 - SB22 COUNTY ATTORNEY	-35,499.22	0.00	-35,499.22	-1,531.09	0.00	90,568.31	0.00	-126,067.53 255.13
Revenue Total	10,006.00	0.00	10,006.00	2.82	0.00	100,015.98	0.00	-90,009.98 999.56
Expense Total	45,505.22	0.00	45,505.22	1,533.91	0.00	9,447.67	0.00	36,057.55 20.76
0350 - GRANTS & AID / REVENUE SHARING	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00 100.00
0360 - MISCELLANEOUS REVENUE	14.00	0.00	14.00	3.46	0.00	288.31	0.00	-274.31 2059.36
0560 - COUNTY SHERIFF	101,512.30	0.00	101,512.30	11,310.32	0.00	113,355.25	0.00	-11,842.95 111.67
7200 - SB22 SHERIFF	148,501.70	0.00	148,501.70	-11,306.86	0.00	136,933.06	0.00	11,568.64 92.21
Revenue Total	250,014.00	0.00	250,014.00	3.46	0.00	250,288.31	0.00	-274.31 100.11
Expense Total	101,512.30	0.00	101,512.30	11,310.32	0.00	113,355.25	0.00	-11,842.95 111.67
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	944.44	0.00	6,866.18	0.00	-1,866.18 137.32
0455 - JUSTICES OF THE PEACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
8100 - JUSTICE OF THE PEACE TECHNOLOGY FUND	5,000.00	0.00	5,000.00	944.44	0.00	6,866.18	0.00	-1,866.18 137.32
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,140.14	0.00	9,395.02	0.00	-4,395.02 187.90
8200 - COURTHOUSE SECURITY FUND	5,000.00	0.00	5,000.00	1,140.14	0.00	9,395.02	0.00	-4,395.02 187.90
0340 - FINES, FEES, COSTS, & FORFEITURES	2,100.00	0.00	2,100.00	0.00	0.00	1,253.52	0.00	846.48 59.69
0403 - COUNTY CLERK	26,094.00	0.00	26,094.00	2,109.00	0.00	25,123.00	0.00	971.00 96.28
8300 - CLERKS RECORDS MANAGEMENT	-23,994.00	0.00	-23,994.00	-2,109.00	0.00	-23,869.48	0.00	-124.52 99.48
Revenue Total	2,100.00	0.00	2,100.00	0.00	0.00	1,253.52	0.00	846.48 59.69
Expense Total	26,094.00	0.00	26,094.00	2,109.00	0.00	25,123.00	0.00	971.00 96.28

Prepared by Billie Stewart

GLTR.CHART.INFO

KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-06 Period Actual	25-06 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance Percent
0340 - FINES, FEES, COSTS & FORFEITURES	5,000.00	0.00	5,000.00	1,299.00	0.00	5,282.00	0.00	-282.00 105.64
0403 - COUNTY CLERK	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
8400 - CLERKS ARCHIVE/PRESERVATION FEE FUND	0.00	0.00	0.00	1,299.00	0.00	5,282.00	0.00	-5,282.00 0.00
Revenue Total	5,000.00	0.00	5,000.00	1,299.00	0.00	5,282.00	0.00	-282.00 105.64
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	285.75	0.00	214.25 57.15
0403 - COUNTY CLERK	100.00	0.00	100.00	0.00	0.00	61.30	0.00	38.70 61.30
8500 - COUNTY AND DISTRICT CLERK TECHNOLOGY FUND	400.00	0.00	400.00	0.00	0.00	224.45	0.00	175.55 56.11
Revenue Total	500.00	0.00	500.00	0.00	0.00	285.75	0.00	214.25 57.15
Expense Total	100.00	0.00	100.00	0.00	0.00	61.30	0.00	38.70 61.30
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00 0.00
0450 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
8600 - DISTRICT COURT ARCHIVE PRESERVATION FEE F	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,500.00	0.00	2,500.00	1,286.00	0.00	5,928.86	0.00	-3,428.86 237.15
0403 - COUNTY CLERK	3,000.00	0.00	3,000.00	0.00	0.00	1,342.49	0.00	1,657.51 44.75
8700 - COUNTY RECORDS MANAGEMENT FUND	-500.00	0.00	-500.00	1,286.00	0.00	4,586.37	0.00	-5,086.37 917.27
Revenue Total	2,500.00	0.00	2,500.00	1,286.00	0.00	5,928.86	0.00	-3,428.86 237.15
Expense Total	3,000.00	0.00	3,000.00	0.00	0.00	1,342.49	0.00	1,657.51 44.75
0360 - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
8800 - BOWEN TEEPLE BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
0360 - MISCELLANEOUS REVENUE	1,000.00	0.00	1,000.00	0.00	0.00	554.70	0.00	445.30 55.47
0403 - COUNTY & DISTRICT CLERK	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00 0.00
8900 - DISPUTE RESOLUTION FUND	-1,000.00	0.00	-1,000.00	0.00	0.00	554.70	0.00	-1,554.70 55.47
Revenue Total	1,000.00	0.00	1,000.00	0.00	0.00	554.70	0.00	445.30 55.47
Expense Total	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	110.94	0.00	-110.94 0.00
8901 - LANGUAGE ACCESS FUND	0.00	0.00	0.00	0.00	0.00	110.94	0.00	-110.94 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	21.75	0.00	721.55	0.00	278.45 72.16
8902 - COUNTY JURY FUND	1,000.00	0.00	1,000.00	21.75	0.00	721.55	0.00	278.45 72.16

Prepared by Billie Stewart

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KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-06 Period Actual	25-06 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	759.60	0.00	-259.60	151.92
8903 - COURT FACILITY FEE FUND	500.00	0.00	500.00	0.00	0.00	759.60	0.00	-259.60	151.92
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	921.18	0.00	-421.18	184.24
8904 - COURT REPORTER SERVICE FUND	500.00	0.00	500.00	0.00	0.00	921.18	0.00	-421.18	184.24
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8905 - CHILD ABUSE PREVENTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	1,087.19	0.00	7,775.00	0.00	-6,775.00	777.50
8906 - TRUANCY PREVENTION AND DIVERSION FUND	1,000.00	0.00	1,000.00	1,087.19	0.00	7,775.00	0.00	-6,775.00	777.50
GRAND TOTAL	0.00	-866,680.99	-866,680.99	-136,388.75	-100.00	-167,863.51	-100.00	-698,717.48	19.38
Revenue Total	8,153,814.52	0.00	8,153,814.52	618,293.10	0.00	4,633,640.92	0.00	3,520,173.60	56.83
Expense Total	8,153,814.52	866,680.99	9,020,495.51	754,681.85	100.00	4,801,504.43	100.00	4,218,991.08	53.23

KIMBLE COUNTY DECLARATION OF LOCAL DISASTER
FOR PUBLIC HEALTH AND SAFETY EMERGENCY

WHEREAS, beginning on July 4, 2025, Kimble County has suffered and is continuing to suffer widespread or severe damage, injury and/or loss of life or property resulting from severe flooding from a weather event that brought rain overnight and that continues under Section 418.108(A) of the Texas Government Code; and

WHEREAS, due these circumstances, it is clear that our County is facing a serious threat from this flooding and weather event; and

WHEREAS, the Kimble County Judge has determined that extraordinary measures must be taken to alleviate the suffering of people in the county;

THEREFORE, BE IT PROCLAIMED BY THE COUNTY JUDGE OF KIMBLE COUNTY THAT:

1. A local state of disaster is hereby declared for Kimble County pursuant to 418.108(A) of the Texas Government Code; and
2. Pursuant to 418.108(B) of the Texas Government Code, this Declaration of a local state of disaster shall continue for a period of not more than seven days from the date of this declaration unless continued or renewed by the Commissioners Court of Kimble County.
3. Pursuant to 418.108(C) of the Government Code, this Declaration of a local state of disaster shall be given prompt and general publicity and shall be filed with the County Clerk of Kimble County.
4. Pursuant to 418.108(D) of the Government Code, this Declaration of the local state of disaster is declared to protect citizens, property, livestock, and other essential needs.

This Declaration shall take effect immediately from this date of issuance.

ORDERED THIS THE 4th DAY OF JULY, 2025.



Hal A. Rose
Kimble County Judge

TEXAS HISTORICAL COMMISSION DISPOSAL SITE EVALUATION AND REGISTRY

Disaster Event Title: 25.0026 2July25

PLEASE READ BEFORE COMPLETING FORM:

- (1) Applicants are responsible to fill out the top part of this form in its entirety and submit it via the Texas Historical Commission's (THC) [eTRAC system](#) using 'Emergency Debris Sites' as the Program Type.
- (2) In eTRAC, applicants must submit:
 - (a) this form and
 - (b) a clear map identifying the location and boundary of the site.
- (3) Applicants must obtain THC's response before debris work begins.

REQUESTING REGISTRATION AS A: (CHECK ALL THAT APPLY.)

☒ Staging/Stockpiling Site ☐ Emergency Burial Site ☐ Emergency Burn Site ☐ Wood Chipping Site

APPLICANT:

Name **Kimble County Judge Hal Rose**

Address **105 N 7th**

City **Junction**

Zip Code **76849**

Telephone **3254462724**

Cell

Fax

County **Kimble**

LATITUDE/LONGITUDE OF EMERGENCY SITE (REQUIRED):

Longitude **30.663487N**

Latitude **-99.563828W**

(degree decimal)

SITE OWNER (City or Town must control the site through either ownership or a legal access agreement):

Name **Kimble County**

IF A NEW ROAD IS NEEDED to access a staging or burn site, provide the following information:

Road Length and Width

Longitude

Latitude

DISCOVERY CLAUSE

In the event that archeological deposits (soils, features, artifacts, other remnants of human activity) are uncovered in urban or rural areas, the project shall be halted and the applicant shall stop all work immediately in the vicinity of the discovery and take reasonable measures to avoid or minimize harm to the finds. The applicant will inform the [Texas Division of Emergency Management \(TDEM\)](#) and the [Texas Historical Commission \(THC\)](#) at 512-463-6100 or 512-463-6096 immediately. The applicant will secure all archeological findings and restrict access to the area. TDEM shall notify [FEMA](#) and FEMA will consult with THC. Work may not resume at or around the delineated archeological deposit until the applicant is notified by TDEM. In the event that an unmarked grave, indications of burial or human remains are present, compliance with the Texas Antiquities Code is required. The applicant will immediately stop all work, secure all the findings, restrict access to the area and call local law enforcement officials, the state archeologist at 512-463-8882 and TDEM. TDEM shall notify FEMA and FEMA will consult with law enforcement officials and [SHPO](#) if the remains are Native American. Work cannot resume at or near the site until the applicant is notified by TDEM.

Applicant signature certifying they read the above clause

Hal Rose, County Judge

Date **07/08/2025**

Submit form and map to [eTRAC](#) BEFORE BEGINNING DEBRIS REMOVAL WORK. You may reach Emily Dylla at 512-463-5915 and emily.dylla@thc.texas.gov with questions.

THE THC CERTIFIES THAT THE ABOVE REFERENCED SITE:

- ☒ Will not adversely affect a historic property
☐ Is located on an archeological site and an alternate area must be considered

Texas Historical Commission Official

Date

After completing this form, please return it to the City or Town listed above.

TEXAS HISTORICAL COMMISSION DISPOSAL SITE EVALUATION AND REGISTRY

Disaster Event Title: 25.0026 2July25

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REQUESTING REGISTRATION AS A: (CHECK ALL THAT APPLY.)

☒ Staging/Stockpiling Site ☐ Emergency Burial Site ☐ Emergency Burn Site ☐ Wood Chipping Site

APPLICANT:

Name **Kimble County Judge Hal Rose**

Address **105 N 7th**

City **Junction**

Zip Code **76849**

Telephone **3254462724**

Cell

Fax

County **Kimble**

LATITUDE/LONGITUDE OF EMERGENCY SITE (REQUIRED):

Longitude **30.67614 N**

Latitude **-99.51596 W**

(degree decimal)

SITE OWNER (City or Town must control the site through either ownership or a legal access agreement):

Name **Kimble County**

IF A NEW ROAD IS NEEDED to access a staging or burn site, provide the following information:

Road Length and Width

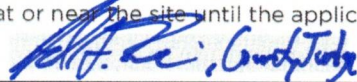
Longitude

Latitude

DISCOVERY CLAUSE

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Applicant signature certifying they read the above clause



Date **07/08/2025**

Submit form and map to [eTRAC](#) BEFORE BEGINNING DEBRIS REMOVAL WORK. You may reach Emily Dylla at 512-463-5915 and emily.dylla@thc.texas.gov with questions.

THE THC CERTIFIES THAT THE ABOVE REFERENCED SITE:

- ☒ Will not adversely affect a historic property
☐ Is located on an archeological site and an alternate area must be considered

Texas Historical Commission Official

Date

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TEXAS HISTORICAL COMMISSION DISPOSAL SITE EVALUATION AND REGISTRY

Disaster Event Title: 25.0026 2July25

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 - (a) this form and
 - (b) a clear map identifying the location and boundary of the site.
- (3) Applicants must obtain THC's response before debris work begins.

REQUESTING REGISTRATION AS A: (CHECK ALL THAT APPLY.)

☒ Staging/Stockpiling Site ☐ Emergency Burial Site ☒ Emergency Burn Site ☐ Wood Chipping Site

APPLICANT:

Name **Kimble County Judge Hal Rose**

Address **105 N 7th** City **Junction** Zip Code **76849**

Telephone **3254462724** Cell Fax County **Kimble**

LATITUDE/LONGITUDE OF EMERGENCY SITE (REQUIRED):

Longitude **30.67513 N** Latitude **99.57694 W** (degree decimal)

SITE OWNER (City or Town must control the site through either ownership or a legal access agreement):

Name **Brian Jeter**

IF A NEW ROAD IS NEEDED to access a staging or burn site, provide the following information:

Road Length and Width Longitude Latitude

DISCOVERY CLAUSE

In the event that archeological deposits (soils, features, artifacts, other remnants of human activity) are uncovered in urban or rural areas, the project shall be halted and the applicant shall stop all work immediately in the vicinity of the discovery and take reasonable measures to avoid or minimize harm to the finds. The applicant will inform the [Texas Division of Emergency Management \(TDEM\)](#) and the [Texas Historical Commission \(THC\)](#) at 512-463-6100 or 512-463-6096 immediately. The applicant will secure all archeological findings and restrict access to the area. TDEM shall notify [FEMA](#) and FEMA will consult with THC. Work may not resume at or around the delineated archeological deposit until the applicant is notified by TDEM. In the event that an unmarked grave, indications of burial or human re-mains are present, compliance with the Texas Antiquities Code is required. The applicant will immediately stop all work, secure all the findings, restrict access to the area and call local law enforcement officials, the state archeologist at 512-463-8882 and TDEM. TDEM shall notify FEMA and FEMA will consult with law enforcement officials and [SHPO](#) if the remains are Native American. Work cannot resume at or near the site until the applicant is notified by TDEM.

Applicant signature certifying they read the above clause

Date **07/08/2025**

Submit form and map to [eTRAC](#) BEFORE BEGINNING DEBRIS REMOVAL WORK. You may reach Emily Dylla at 512-463-5915 and emily.dylla@thc.texas.gov with questions.

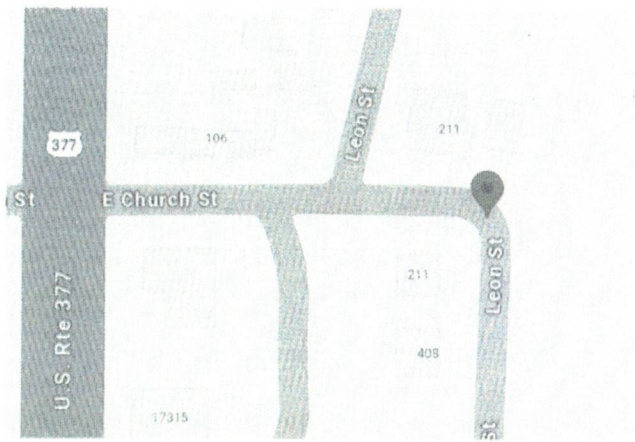
THE THC CERTIFIES THAT THE ABOVE REFERENCED SITE:

- ☒ Will not adversely affect a historic property
☐ Is located on an archeological site and an alternate area must be considered

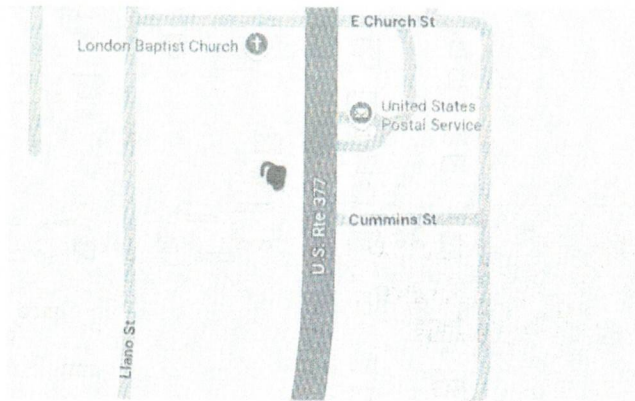
Texas Historical Commission Official

Date

After completing this form, please return it to the City or Town listed above.



315 Leon, London, TX



Jeter Property

MEMORANDUM OF UNDERSTANDING

THE STATE OF TEXAS §
 §
COUNTY OF KIMBLE §

This Memorandum of Understanding (the "MOU"), is made and entered into by and between Brian Jeter ("Jeter"), on the one part, and Kimble County, a Texas county ("Kimble County"), acting by and through the Kimble County Commissioner's Court on the other part, as follows:

Recitals:

The parties hereto mutually desire to reach an understanding that will result in Jeter allowing Kimble County and agents of Kimble County to use and store brush at approximately 1.27 acres of real property owned by Jeter ("Property") located in London, Kimble County, Texas and more fully described as:

"BEING 1.27 acres of land, more or less, situated in Kimble County, Texas, part of the C. Narten Survey No. 160, Abstract No. 419, said 1.27 acre tract of land is described by metes and bounds on Exhibit "A", attached hereto and made a part hereof.

And further being the same property described in a Warranty Deed from Cindy Lee Kramer and Ronnie Gene Kramer to Brian Jeter, dated July 2, 2020, and filed in Volume 106, Page 322 of the Official Public Records of Kimble County, Texas."

The parties recognize and acknowledge that this type of MOU is currently in place between the two parties via oral agreement but both parties desire to formalize the MOU in writing.

Agreement:

For the consideration herein expressed, the parties agree as follows:

1. Term: This MOU is for a six (6) month period, beginning on the date of signing below. This MOU will automatically renew for additional six (6) month terms unless a party gives thirty (30) days written notice to the other party prior to the end of

any MOU term stating the terminating party's intent not to renew this MOU, and if such notice is given then this MOU will terminate at the end of that term.

2. Use of Property: The parties agree that Kimble County shall be allowed to use the Property for storing brush, limbs, trees, and other naturally growing debris during the duration of the term. Jeter agrees to coordinate with Kimble County, the Kimble County Emergency Management Coordinator, the Kimble County Judge, Kimble County Commissioner of Precinct 3, and local law enforcement during the term. Kimble County shall **NOT** be allowed to store any hazardous materials on the Property at any time.

3. Indemnity: Each party agrees to indemnify and hold harmless the other party from any and all claims, which may arise out of and in the course of the performance of each party's duties and responsibilities hereunder. The indemnification obligation of the parties shall survive any termination of this MOU.

4. Immunity: **It is expressly understood and agreed that, in the execution of this MOU, no PARTY waives, nor shall be deemed hereby to waive, any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.**

5. Severability: If any of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants or conditions of this MOU are for any reason held to be invalid, void or unenforceable, the remainder of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, or conditions in this MOU shall remain in full force and effect and shall in no way be affected, impaired or invalidate.

6. Notices. All notices between the parties under this MOU must be in writing and are effective when hand-delivered, mailed by certified mail return receipt requested, sent by a national or regional overnight delivery service that provides a delivery receipt, or sent via email with return receipt/read receipt confirmation to the following addresses:

Brian Jeter
PO Box 51
London, Texas 76854
brianjet07@gmail.com

Kimble County Judge Hal A. Rose
105 North 7th Street
Junction, Texas 76849
hal.rose@co.kimble.tx.us

6. Entire Agreement of Parties: This Agreement encompasses the entire agreement of the parties, and no oral changes of this Agreement can be made. All amendments to this Agreement must be in writing and signed by the parties.

SIGNED on the 9th day of July, 2025.

Brian Jeter
Brian Jeter

Kimble County

By: Hal A. Rose
Hal A. Rose, County Judge

EXHIBIT "A"

1.27 acres of land, more or less, out of and a part of Abstract No. 419, Certificate No. 196, Survey No. 160, Original Grantee, C. Narten, in Kimble County, Texas, in the town of London, Texas, and being described by metes and bounds as follows:

BEGINNING at the southeast corner of the intersection of highway right-of-way of U. S. Highway No. 377 and School Street for the point of beginning;

THENCE N 4 deg. 05' E 148.60 feet to a point;

THENCE N 0 deg. 15' E 85.00 feet to a point for the northeast corner of this tract;

THENCE N 85 deg. 00' W 235.00 feet to the northwest corner of this tract;

THENCE S 00 deg. 00' W 236.5 feet to the southwest corner of this tract;

THENCE S 85 deg. 00' E 223.50 feet to the southeast corner of this tract, and the point of beginning.

The land described above is the same property described in a Deed from John H. Leger, Independent Executor of the Estate of Jessie Robinson, Deceased, to Dicksy Wootan, Margaret Watkins and Rosalind Leger, dated July 25, 1978, recorded in Volume 94, Page 310 of the Deed Records of Kimble County, Texas, and in a Deed from Margaret Watkins, et vir., to Dicksy Wootan and husband, Frank Wootan, dated October 10, 1979, recorded in Volume 129, Page 630 of the Deed Records of Kimble County, Texas.

FY2026 KIMBLE COUNTY BUDGET CALENDAR
Exceeds the No New Revenue Rate (NNR) but NOT the Voter Approval Rate (VAR)
Subchapter A Budget Preparation

Prior to Jan 1st When setting regular commissioners court meetings, consider setting one in August to comply with 78 days before general election in case of election trigger, and one at the end of September in case the appraisal district misses a deadline. The appraisal district must complete its responsibilities prior to a hearing on the tax rate or a vote on the tax rate. **LGC 81.005 (a), LGC 81.006 (b), LGC 152.013 (a), Election Code 41.001(3), Election Code 3.005 (c), Tax Code 26.05 (a), Tax Code 26.05 (d-1)**

- April 30 The chief appraiser shall certify to the assessor of the county an estimate of the taxable value of the county. **Tax Code 26.01(e)** Subsection (e) does not apply to a county that notifies the chief appraiser that the county elects not to receive the estimate. **Tax Code 26.01(f)**
- June 6 County Judge sends out letter for budget requests.
- June 30 Budget requests are due from County departments.
- July 15, 23, 25, 28 & 29 Budget Workshops (need 2) *e 8 am*
- July 8 Regular Commissioners Court meeting. Agenda to include: designating an officer to calculate the NNR and VAR tax rates and be responsible for updating the property tax database according to **Tax Code 26.04(c)**.
- July 8 Vote to publish any proposed increases in the salaries and other allowances of all elected county and precinct officers by **Local Government Code 152.013**. (*JULY 16th Paper*)
- July 25 The chief appraiser shall prepare and certify to the assessor of the county the appraisal roll for the county. **Tax Code 26.01(a)**. The chief appraiser may instead certify an estimate of the taxable value by this date if the appraisal review board has not substantially approved the rolls by July 20. **Tax Code 26.01(a-1)**. The estimate can be used to calculate rates.
- July 16 Advertisement in newspaper: Proposed increases in salaries and other allowances for all elected county and precinct officers. Ad must run at least 10 days prior to the regular court meeting at which the salaries and allowances will be set. **Local Government Code 152.013(b)**. (*AUGUST 7th REGULAR MEETING*)
- Aug 4 Calculation of NNR and VAR tax rates completed. Chief Appraiser uses the forms prescribed by the Comptroller **Tax Code 26.04(d-1)** and the designated officer must certify the accuracy. See Comptroller form 50-856. Rates submitted to Commissioners Court and posted on the County's webpage. **Tax Code 26.04(e)(1)(2)(3), A,B,C.**
↓
August 13th
- Aug*

- August 4 Chief Appraiser to electronically upload to the appraisal district's property tax database: NNR, VAR, certified calculation forms, proposed tax rate, and date/time/place of hearing and meeting to adopt. **Tax Code 26.17(e)**. Upload form 50-212 to the County website. **Tax Code 26.065(b)**.
- August 4 The last possible day for the Juvenile Board and CSCD to provide the Commissioners Court with a copy of the proposed budget and a statement containing the date of the board meeting to finalize their budgets. **Local Government Code 140.004**
- August 7 Chief appraiser delivers by mail, or email, notice of information in property tax database to each owner of property in the County. **Tax Code 26.04 (e-2)**.
- Note: A County may not hold a public hearing on the tax rate, or adopt the tax rate, until the 5th day after the chief appraiser has delivered the notices described above. Tax Code 26.05 (d-1). Caution: the deadline for the chief appraiser to do so is by August 7, or as soon thereafter as practicable. If it's later than August 7, the remainder of the calendar may need to be adjusted.*
- August 12 Regular Commissioners Court meeting. Agenda to include: vote to set the salaries and other allowances of all elected county and precinct officers. **Local Government Code 152.013**. All elected county and precinct officers notified by letter from the County Judge of their salary and allowances, after the meeting has concluded. * Grievance calendar starts. **Local Government Code 152.016**.
- August 12 Regular Commissioners Court meeting. Agenda to include: Discuss and propose a tax rate by a record vote; if the proposed rate exceeds the lower of NNR or VAR, then schedule a public hearing. For schedule purposes, assume a proposed rate that exceeds NNR but not the VAR. Prepare and use "Notice of Public Hearing on Tax Increase" in **Tax Code 26.06 (b-2)** and include additional table required in **Tax Code 26.062**.
- August 12 The notice of "Public Hearing on Tax Increase" must be published on the County website continuously for at least 7 days before the hearing and 7 days before the vote. **Tax Code 26.065(b)**. Use Comptroller form 50-876.
- August 17 Any salary grievances from elected county and precinct officers are due this day (within 5 days after receiving notice by letter). If none are received, grievance calendar closed. If proper requests are received, Commissioners Court must select committee members who will hold a meeting within 10 days after selection. **Local Government Code 152.016**. A separate calendar will be generated if grievances are received.
- August 19 Potential if needed Called meeting and budget workshop. Review appraisal rolls submitted to the Commissioners Court; discuss final adjustments to the Proposed Budget before filing.
- August 20 County Judge files proposed budget with the County Clerk for public inspection and posts on website. **Local Government Code 111.006**. Commissioners Court must hold the public hearing on the budget within 25 days after this date. **Local Government Code 111.007(b)**. *SEPTEMBER 12th*
- August 20 Advertisement in newspaper: Notice of public hearing on the proposed budget. Notice must be made at least 10 days before hearing, no more than 30 days before. And the budget hearing must occur before taxes are levied. **Local Government Code 111.007 and 111.0075**. Notice must also include same statement from proposed budget cover page. **Local Government Code 111.003(b)**
- August 20 Public notice of "Public Hearing on Tax Increase" in newspaper. Must be at least ¼ page size; headline must be in 24 point or larger type. The notice must be published at least 5 days before the hearing occurs, (*SEPTEMBER 11th*) and cannot be placed in the classified ad or legal notice section of the paper. **Tax Code 26.06 (a), (b), and (c)**.
- September 5 Public hearing on proposed budget at 8:00 AM. **Local Government Code 111.007**. Public hearing on the tax rate at 8:20 AM. The vote must occur not later than 7 days after the hearing. **Tax Code 26.06(d) and (e)**.

- September 5 Called Commissioners Court meeting. Agenda to include the following items in order:
1. Commissioners Court may make any changes to the proposed budget it deems warranted by law or in the best interest of taxpayers. **Local Government Code 111.008(b).**
 2. Record vote to adopt the fiscal year 2024 budget with any changes previously approved. **Local Government Code 111.008(a).**
 3. Vote to ratify the property tax increase reflected in the budget. **Local Government Code 111.008(c).**
 4. Record vote to set the tax rate. Must separate out maintenance & operations rate and the interest & sinking rate. **Tax Code 26.05(a).** At least 60% of the Court must vote in favor for the rate to be set, and must use statutory required language for the motion itself. **Tax Code 26.05(b).** Also note that 4 members of the Court must be present, and at least 3 must vote in favor to levy the tax. **Local Government Code 81.006.**
- September 9 Notify appraisal district of the adopted tax rate, to begin calculating taxes imposed. **Tax Code 26.09.**
- September 30 Post official copy of the fiscal year 2024 budget on the County website, post record vote information on the website, and file official budget copy with the County Clerk. **Local Government Code 111.009.** Budget document must include cover page with all elements in **Local Government Code 111.008(d).** The Budget document must also include the property tax calculation forms as an appendix. **Tax Code 26.04(e-5).** Update financial transparency webpage with adopted tax rate information and other items listed in **Tax Code 26.18.** Comptroller rule requires all items to be posted on one page.

Other Items

Comptroller forms needed, from Comptroller's Truth in Taxation webpage:

- 50-856 Tax rate calculation worksheet
- 50-876 Proposed rate exceeds NNR but not VAR
- 50-212 Notice about tax rates



Quote Number 00013896
Account Name Kimble County, TX
Grand Total \$1,876.00

Expiration Date 7/9/2025
Payment Terms Net 30

Please fax with signature to or scan and email to ssaenz@hartic.com to order.

Item	Description	Unit Price	Quantity	Total Price
Verity Upgrade Kit (38BT Tablet)	DIY upgrade kit for Verity unit; includes seal, adhesive pad, and coin battery	\$3.25	12	\$39.00
Duo Cleaning Kit	Kit to clean Verity Duo printhead and rollers; (15) IPA sheets and (15) tacky sheets in each kit.	\$50.00	1	\$50.00
Scan Calibration Kit	Kit to calibrate and test scanning speed of ballot scanner (qty 50 reusable packs)	\$42.00	1	\$42.00
Professional Services - 1 Day	Includes up to 1 day of service. Additional days of service must be purchased separately. Onsite 2.7 Upgrade and Preventative Maintenance.	\$1,670.00	1	\$1,670.00
Subtotal				\$1,801.00
Shipping and Handling (Estimated)				\$75.00
Grand Total				\$1,876.00

Bill To 501 Main St.
Junction, TX 76849

Ship To 501 Main St.
Junction, TX 76849

Customer Contact

Contact Name Karen Page

Terms and Conditions

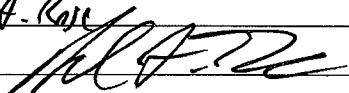
Please note: Shipping & Handling charges listed are estimates only. Due to global supply chain and delivery issues, actual shipping & handling charges may be significantly higher. Pricing subject to inventory availability at time of quote execution and acceptance.

Taxes will be calculated in conjunction with the Customer based on the final approved price list.

Hart Approval

Prepared By Simon Saenz Title Sales Account Manager
Signature 

Customer Approval

Name: HOL A. Rose Title: County Judge
Customer Approval:  Date: 7/18/25

The State of Texas

Elections Division
P.O. Box 12060
Austin, Texas 78711-2060
www.sos.texas.gov



Phone: 512-463-5650
Fax: 512-475-2811
Dial 7-1-1 For Relay Services
(800) 252-VOTE (8683)

Jane Nelson
Secretary of State

REPORT OF REVIEW OF HART INTERCIVIC VERITY VOTING 2.7 SYSTEM

PRELIMINARY STATEMENT

On March 1-2, 2023, and July 6, 2023, Hart InterCivic Inc. ("Hart" or the "Vendor") presented the Verity Voting 2.7 system for examination and certification. The examination was conducted in Austin, Texas at the Office of the Texas Secretary of State (the "Office"). Pursuant to Sections 122.035(a) and (b) of the Texas Election Code, the Secretary of State appointed the following examiners:

1. Mr. Tom Watson, an expert in electronic data communication systems;
2. Mr. Brian Mechler, an expert in electronic data communication systems;
3. Mr. Brandon Hurley, an expert in election law and procedure; and
4. Mr. Charles Pinney, an expert in election law and procedure.

Pursuant to Section 122.035(a), the Texas Attorney General appointed the following examiners:

1. Mr. Robert Thomson, an expert in electronic data communication systems; and
2. Mr. Austin Kinghorn, an employee of the Texas Attorney General.

On March 1, 2023, Mr. Mechler, Mr. Pinney, and Mr. Thomson witnessed the extraction of the trusted build and the installation of the Verity 2.7 software and firmware that the Office received directly from the Independent Testing Authority. The examiners, assisted by Office staff, compared the generated hashes from each device to the trusted hashes that the U.S. Election Assistance Commission ("EAC") provided to the Office. The hash validation was successful. Mr. Pinney, assisted by Office staff, conducted the examination of the accessibility components of the Verity Touch Writer Duo, Verity Touch Writer Duo Standalone, and Verity Touch Writer with Access devices.

On March 2, 2023, the Vendor demonstrated the system and answered questions presented by the examiners. After the vendor presentation, the examiners conducted a test election and tested other components of the system. The results of the test election were accumulated and verified for accuracy by Office staff.

On July 6, 2023, the examiners examined the Verity Transmit and Verity Transmit Receiving Station components of the system. The examiners conducted a test election using those components to verify the accuracy and security of the transmission process. The results of the test election were accumulated and verified for accuracy by Office staff.

Examiner reports regarding the Verity Voting 2.7 system are attached hereto and incorporated herein by this reference.

On August 3, 2023, pursuant to Section 122.0371 of the Texas Election Code, the Office held a public hearing for interested persons to express views for or against the certification of the Verity Voting 2.7 system.

BRIEF DESCRIPTION OF VERITY VOTING 2.7

The Verity Voting 2.7 system is an updated version of the Verity Voting 2.5 system, which the Office certified in April 2021 for use in Texas elections.

Verity Voting 2.7 includes software enhancements to the existing election management system and updates to other previously certified hardware components, including the Verity Touch Writer Duo, Verity Touch Writer Duo Standalone, and Verity Touch Writer with Access ballot marking devices, the Verity Scan precinct scanner, and the Verity Central central scanner. Verity Voting 2.7 also includes an additional software component (Verity Transmit) and an additional hardware component (Verity Transmit Receiving Station).

Verity Voting 2.7 has been evaluated at an accredited independent voting system laboratory for conformance to the 2005 Voluntary Voting System Guidelines (VVSG). Verity Voting 2.7 was certified by the EAC on June 7, 2022.

The components of Verity Voting 2.7 are as follows:

Component	Version	Description
Verity Data	2.7.1	Election management software
Verity Build	2.7.1	Election management software
Verity Count	2.7.1	Election management software
Verity Central	2.7.1	Central scanner
Verity User Management	2.7.1	Election management software
Verity Election Management	2.7.1	Election management software
Verity Desktop	2.7.1	Election management software
Verity Scan	2.7.1	Precinct scanner
Verity Touch Writer with Access	2.7.1	Ballot marking device
Verity Controller	2.7.1	Voting machine ballot activation device
Verity Touch Writer Duo	2.7.1	Ballot marking device

Verity Touch Writer Duo Standalone	2.7.1	Ballot marking device
Verity Transmit	2.7.1	Election management software
Verity Transmit Receiving Station	2.7.4 ¹	Election management software

FINDINGS

The following are the findings, based on written evidence submitted by the Vendor in support of its application for certification, oral evidence presented at the examination, and the written reports of the voting system examiners (all of whom recommended certifying the Verity Voting 2.7 system for use in Texas elections, subject to the condition outlined below).

The Verity Voting 2.7 system, including its hardware and software components, meets the standards for certification as prescribed by Section 122.001 of the Texas Election Code. Specifically, the Verity Voting 2.7 system and its components, among other things:

1. Preserve the secrecy of the ballot;
2. Are suitable for the purpose for which they are intended;
3. Operate safely, efficiently, and accurately and comply with the voting system standards adopted by the Election Assistance Commission;
4. Are safe from fraudulent or unauthorized manipulation;
5. Permit voting on all offices and measures to be voted on at the election;
6. Prevent counting votes on offices and measures on which the voter is not entitled to vote;
7. Prevent counting votes by the same voter for more than one candidate for the same office or, in elections in which a voter is entitled to vote for more than one candidate for the same office, prevent counting votes for more than the number of candidates for whom the voter is entitled to vote;
8. Prevent counting a vote on the same office or measure more than once;
9. Permit write-in voting; and
10. Are capable of providing records from which the operation of the voting system may be audited.

CONDITIONS

The Secretary of State imposes the following condition on the certification of the Verity Voting 2.7 system:

1. The Verity Transmit module must be used in accordance with the procedures prescribed by the Secretary of State under Section 127.1231(b) of the Texas Election Code for the

¹ In the course of the examination of the Verity Voting 2.7 system, the examiners also reviewed Engineering Change Order ("ECO") 1605, which was a minor modification to the Verity Transmit module. That modification updated the version number of the Verity Transmit Receiving Station component from 2.7.1 to 2.7.4. The modification designated as ECO 1605 is hereby approved as part of this certification order.

module to be considered within the scope of the certification of the Verity Voting 2.7 system.

CONCLUSION

Accordingly, based upon the foregoing, I hereby certify Hart InterCivic's Verity Voting 2.7 system for use in Texas elections, subject to the above condition.

Signed under my hand and seal of office, this 24th day of AUGUST, 2023.


JOSE A. ESPARZA
DEPUTY SECRETARY OF STATE



Quote Number 00015319
Account Name Kimble County, TX
Grand Total \$1,140.00

Expiration Date 7/9/2025
Payment Terms Net 30

Please fax with signature to or scan and email to ssaenz@hartic.com to order.

Item	Description	Unit Price	Quantity	Total Price
Extended Warranty (1 Yr) - Verity Duo Standalone	1 year extended warranty for Verity Duo Standalone	\$60.00	5	\$300.00
Extended Warranty (1 Yr) - Verity Scan	1 year extended warranty for Verity Scan	\$120.00	7	\$840.00
Subtotal				\$1,140.00
Grand Total				\$1,140.00

Bill To 501 Main St.
Junction, TX 76849

Ship To 501 Main St.
Junction, TX 76849

Customer Contact

Contact Name Karen Page
Email k.page@co.kimble.tx.us
Phone (325) 446-3353 ext 3

Terms and Conditions

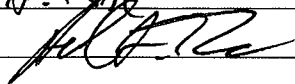
Taxes will be calculated in conjunction with the Customer based on the final approved price list.

Extended Hardware Warranty Extension Dates: 9/20/2025 - 9/19/2026.

Hart Approval

Prepared By Simon Saenz
Signature 
Title Sales Account Manager

Customer Approval

Name: HAL A. Page
Customer Approval: 
Title: County Judge
Date: 7/18/25

ORDER OF SPECIAL ELECTION
ORDEN DE ELECCIÓN ESPECIAL
(For Governor-Ordered or County-Ordered Measure Elections)
(Para órdenes de gobernador u ordenes de condado sobre elecciones medidas)

An election is hereby ordered to be held on 11/ 04/ 2025 for the purpose of voting on:
(date)

(Por la presente se ordena celebrar una elección el 11/ 04/ 2025 con el propósito de votar sobre.)
(fecha)

List Offices/Propositions/Measures on the ballot (Enúmere los puestos/proposiciones/medidas oficiales en la boleta):

THE LEGAL SALE OF ALL ALCOHOLIC BEVERAGES INCLUDING MIXED BEVERAGES

Early voting by personal appearance will be conducted each weekday at:
(La votación adelantada en persona se llevará a cabo de lunes a viernes en:)
The Main Early Voting Location (sitio principal de votación adelantada)

Location (sitio)	Hours (horas)
105 REID ROAD, JUNCTION, TX 76849	MONDAY THRU FRIDAY 8AM TO 5PM

Branch Early Voting Locations (sucursal sitios de votación adelantada)

Location (sitio)	Hours (horas)
N/A	N/A

Early voting by personal appearance will be conducted each weekend at:
(La votación adelantada en persona se llevará a cabo en el fin de semana en:)
The Main Early Voting Location (sitio principal de votación adelantada)

Location (sitio)	Hours (horas)
N/A	N/A

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)

<u>KAREN E. PAGE</u> Name of Early Voting Clerk (Nombre de Secretario/a de la Votación Adelantada)	<u>105 REID ROAD, JUNCTION, TX 76849</u> Address (Dirección)
<u>(325)446-3353</u> Telephone Number (Número de teléfono)	<u>k.page@co.kimble.tx.us</u> Email Address (Dirección de Correo Electrónico)

https://www.co.kimble.tx.us/page/kimble.Elections
Early Voting Clerk's Website (Sitio web del Secretario/a de Votación Adelantada)

Applications for Ballots by Mail (ABBM)s must be received no later than the close of business on:
(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:)

10/24/2025
(date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:
(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:)

10/24/2025
(date)(fecha)

Issued this 8TH day of JULY, 2025.
(day) (month) (year)
(Emitida este día 8TH de JULIO 2025.)
(día) (mes) (año)

Hal A. Rose
Hal A. Rose, County Judge
Signature of County Judge (Firma del Juez del Condado)

Brayden Schulze
Brayden Schulze, Commissioner Pct. 1
Signature of Commissioner (Firma del Comisionado)

Kelly Simon
Kelly Simon, Commissioner Precinct 2
Signature of Commissioner (Firma del Comisionado)

Dennis Dunagan
Dennis Dunagan, Commissioner Pct. 3
Signature of Commissioner (Firma del Comisionado)

Kenneth Hoffman
Kenneth Hoffman, Commissioner Pct 4
Signature of Commissioner (Firma del Comisionado)

ATTEST: Karen E. Page
Karen E. Page, County Clerk



APPLICATION FOR LOCAL OPTION ELECTION PETITION TO LEGALIZE
(APLICACIÓN PARA ELECCIÓN DE OPCIÓN PETICIÓN LOCAL PARA LEGALIZAR)

To the County Clerk of Kimble County, Texas
(Al Secretario del condado de Kimble, Texas)

We, the undersigned ten or more qualified voters of Kimble County, Texas
(Nosotros, los suscritos diez o más votantes capacitados de Condado de Kimble, Texas)

in accordance with the terms and provisions of the Texas Election Code, Title 17, hereby submit this our written application for a "Petition for Local Option Election to Legalize" to be circulated among the qualified voters of such area for the signatures of those qualified voters in the area who desire that a local option election be called in that area for the purpose of determining the following issue, to wit: [de acuerdo con los términos y provisiones del Código de Elección de Texas, Título 17, por el presente sometemos nuestra escrita solicitud por para una "Petición para Elección de Opción Local para Legalizar" para que sea circulada entre los votantes capacitados de dicha area, para las firmas de votantes capacitados en la área quien desean se ordene una elección de opción local en esa área, para las firmas de votantes capacitados en la area quien desean se ordene una elección de opción local en esa área con el propósito de determinar el siguiente asunto, a saber:]

(Enter Measure Here)

To Legalize:

the sale of all alcoholic beverages
including mixed beverages.

It is the hope, purpose and intent of the applicants whose signatures appear hereon to see legalized the sale of alcoholic beverages referred to in the issue set out above. (Es la esperanza, propósito e intención de los solicitantes cuyas firmas aquí aparecen, que esté legalizada la venta de bebidas alcohólicas referido en el asunto arriba presentado.)

We have attached proof of publication in a newspaper of general circulation in the political subdivision of our intent to apply for said petition. (Hemos adherido un comprobante de publicación en un periódico de circulación general en la subdivisión política con nuestra intención de aplicar para tal petición mencionada.)

DATED THIS THE 27 day of March, 20 25.
(FECHADO este día 27 de Marzo de 20 25.)

Signature (Firma)	Printed Name (Nombre en letra de molde)
<u>Carmen K. Bierschwald</u>	<u>Carmen K. Bierschwald</u>
<u>Kenneth Brayden Schuf</u>	<u>Kenneth Brayden Schulze</u>
<u>Douglas Eugene Haynes</u>	<u>DOUGLAS EUGENE HAYNES</u>
<u>Molly McMullan</u>	<u>Molly McMullan</u>
<u>Carl Duke Gould</u>	<u>Carl Duke Gould</u>
<u>Lisa Ann Heap</u>	<u>Lisa Ann Heap</u>
<u>Randa Kay Jacoby</u>	<u>Randa KAY JACOBY</u>
<u>Sheila Marie Mills</u>	<u>SHEILA MARIE MILLS</u>
<u>Harold Arthur Rose</u>	<u>HAROLD ARTHUR ROSE</u>
<u>William R. Hammond</u>	<u>William R. Hammond</u>

Filed March 27 2025
at 8:55 o'clock A.M.
Karen E. Page, County Clerk, Kimble County, Texas

JUNCTION POLICE DEPARTMENT ACTIVITY REPORT

Editor's Note: All individuals arrested and charged are presumed innocent until proven guilty. Concern on several dogs in Public Intoxication. 2. Officer Pena II received for an alarm activation. False subject walking and yelling. alarm and key holder advised. The officer was unable to locate the subject. Thursday March 20

PUBLIC NOTICES

Public Announcement:

This is a public notice that I, Carmen K. Bierschwale, and the undersigned qualified voters of Kimble County, Texas are applying for a petition to gather signatures for a local option liquor election.

The petition is for the legal sale of all alcoholic beverages including mixed beverages in Kimble County, Texas.

The application will be filed with Karen Page, County Clerk of Kimble County, Texas.

APPLICATION FOR LOCAL OPTION ELECTION PETITION TO LEGALIZE
(APLICACIÓN PARA ELECCIÓN DE OPCIÓN PETICIÓN LOCAL PARA LEGALIZAR)

To the County Clerk of Kimble County, Texas
(Al Secretario del Condado de Kimble, Texas)

We, the undersigned ten or more qualified voters of Kimble County, Texas
(Nosotros, los suscritos diez o más votantes capacitados de Condado de Kimble, Texas)

In accordance with the terms and provisions of the Texas Election Code, Title 17, hereby submit this our written application for a "Petition for Local Option Election to Legalize" to be circulated among the qualified voters of such area for the signatures of those qualified voters in the area who desire that a local option election be called in that area for the purpose of determining the following issue, to wit: [de acuerdo con los términos y provisiones del Código de Elección de Texas, Título 17, por el presente sometemos nuestra escrita solicitud por para una "Petición para Elección de Opción Local para Legalizar" para que sea circulada entre los votantes capacitados de dicha área, para las firmas de votantes capacitados en la área quien desean se ordene una elección de opción local en esa área, para las firmas de votantes capacitados en la área quien desean se ordene una elección de opción local en esa área con el propósito de determinar el siguiente asunto, a saber:]

(Enter Measure Here) To Legalize: the sale of all alcoholic beverages including mixed beverages.

It is the hope, purpose and intent of the applicants whose signatures appear hereon to see legalized the sale of alcoholic beverages referred to in the issue set out above. (Es la esperanza, propósito e intención de los solicitantes cuyas firmas aquí aparecen, que esté legalizada la venta de bebidas alcohólicas referida en el asunto arriba presentado.)

We have attached proof of publication in a newspaper of general circulation in the political subdivision of our intent to apply for said petition. (Hemos adherido un comprobante de publicación en un periódico de circulación general en la subdivisión política con nuestra intención de aplicar para tal petición mencionada.)

DATED THIS THE _____ day of _____, 20____
(FECHADO este día _____ de _____ de 20____)

Signature (Firma)	Printed Name (Nombre en letra de molde)
Carmen K. Bierschwale	Carmen K. Bierschwale
Kenneth Brayden Schulze	Kenneth Brayden Schulze
Douglas Eugene Haynes	DOUGLAS EUGENE HAYNES
Molly McMillan	Molly McMillan
Carl Duke Gould	Carl Duke Gould
Lisa Ann Heap	Lisa Ann Heap
Randa Kay Jacoby	Randa KAY JACOBY
Sheila Marie Mills	SHEILA MARIE MILLS
Harold Arthur Rose	HAROLD ARTHUR ROSE
William R. Hammonds	William R. Hammonds

Public Announcement:

This is a public notice that I, Douglas Eugene Haynes, and the undersigned qualified voters of the City of Junction, Texas are applying for a petition to gather signatures for a local option liquor election.

The petition is for the legal sale of all alcoholic beverages including mixed beverages in the City of Junction, Texas.

The application will be filed with Garvene Adams, City Secretary with the City of Junction, Texas.

APPLICATION FOR LOCAL OPTION ELECTION PETITION TO LEGALIZE
(APLICACIÓN PARA ELECCIÓN DE OPCIÓN PETICIÓN LOCAL PARA LEGALIZAR)

To the City Secretary City of Junction, Texas
(Al Secretario de la Ciudad, Ciudad de Junction, Texas)

We, the undersigned ten or more qualified voters of the City of Junction, Texas
(Nosotros, los suscritos diez o más votantes capacitados de la Ciudad de Junction, Texas)

In accordance with the terms and provisions of the Texas Election Code, Title 17, hereby submit this our written application for a "Petition for Local Option Election to Legalize" to be circulated among the qualified voters of such area for the signatures of those qualified voters in the area who desire that a local option election be called in that area for the purpose of determining the following issue, to wit: [de acuerdo con los términos y provisiones del Código de Elección de Texas, Título 17, por el presente sometemos nuestra escrita solicitud por para una "Petición para Elección de Opción Local para Legalizar" para que sea circulada entre los votantes capacitados de dicha área, para las firmas de votantes capacitados en la área quien desean se ordene una elección de opción local en esa área, para las firmas de votantes capacitados en la área quien desean se ordene una elección de opción local en esa área con el propósito de determinar el siguiente asunto, a saber:]

(Enter Measure Here) To Legalize: the sale of all alcoholic beverages including mixed beverages.

It is the hope, purpose and intent of the applicants whose signatures appear hereon to see legalized the sale of alcoholic beverages referred to in the issue set out above. (Es la esperanza, propósito e intención de los solicitantes cuyas firmas aquí aparecen, que esté legalizada la venta de bebidas alcohólicas referida en el asunto arriba presentado.)

We have attached proof of publication in a newspaper of general circulation in the political subdivision of our intent to apply for said petition. (Hemos adherido un comprobante de publicación en un periódico de circulación general en la subdivisión política con nuestra intención de aplicar para tal petición mencionada.)

DATED THIS THE _____ day of _____, 20____
(FECHADO este día _____ de _____ de 20____)

Signature (Firma)	Printed Name (Nombre en letra de molde)
Douglas Eugene Haynes	DOUGLAS EUGENE HAYNES
Jeannie Brosius	JEANNIE BROSIUS
Joe Raymond King	JOE RAYMOND KING
Julie Jensen	Julie Jensen
Gary Wayne Jensen	Gary Wayne Jensen
Myndi Freeman	Myndi Freeman
Alejandro Gonzalez	Alejandro Gonzalez
Marlee Ann Chapman	Marlee Ann Chapman
Sydney Rae Heap	Sydney Rae Heap
Shannon Ray	Shannon Ray

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COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2025

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2025 budget.

BE IT THEREFORE ORDERED that the 2025 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 8th day of July, 2025.



HAL A. ROSE
COUNTY JUDGE



BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2

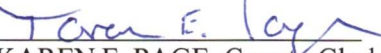


DENNIS DUNAGAN
COMMISSIONER PCT. 3



KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, County Clerk

